



WA Primary Health Alliance PHN Headspace Demand Management and Enhancement Perth South 2024/25 - 2027/28 Activity Summary View

Approved by the Australian Government Department of Health, Disability and Ageing, November 2025



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CEI 2000 - Capital Enhancement and Infrastructure



Activity Metadata

Applicable Schedule

Headspace Demand Management and Enhancement - Perth South

Activity Prefix

CEI

Activity Number

2000

Activity Title

CEI 2000 - Capital Enhancement and Infrastructure

Existing, Modified or New Activity

New Activity



Activity Priorities and Description

Program Key Priority Area

Mental Health Priority Area 2: Child and youth mental health services

Aim of Activity

The aim of the headspace activity is to provide young people, aged 12-25 years, with access to a suite of integrated, culturally appropriate services to holistically address their mental health and wellbeing.

The headspace Enhancement funding will be used to modernise and improve headspace premises and build service capacity.

Description of Activity

The headspace enhancement funding is being utilised to expand the headspace service's capacity to respond to local need, within the parameters of the headspace Model Integrity Framework.

headspace Armadale will utilise the funds to:

- Paint and update the consult rooms and waiting area
- Replace external signage to increase awareness and access.
- Upgrade audio-visual equipment in group room to replace dated IT infrastructure.
- Install an additional workstation at reception for YAW to use when receptionist is busy with clients.
- Improve lighting in consult rooms

headspace Rockingham will utilise the funds to upgrade, supply and install IT equipment and/or systems to support the operation of the Lyric Project (evidence based brief intervention model) funded under Stream 1 Wait Time Reduction of the headspace Demand Management and Enhancement Program Grant Opportunity G07251.

Needs Assessment Priorities

Needs Assessment

WAPHA Needs Assessment 2025-2027

Priorities

Priority	Page reference
Enable access to safe, quality and culturally appropriate primary mental health care for young people experiencing mental health issues (Metro).	27
Enable timely access to community-based support services and primary mental health care for people experiencing anxiety, depression, psychological distress or engaging in self-harm (Metro)	9



Activity Demographics

Target Population Cohort

Young people aged 12-25 years

Indigenous Specific

No

Coverage

Whole Region

No

SA3 Name	SA3 Code
Armadale	50601
Rockingham	50705



Activity Consultation and Collaboration

Consultation

headspace Armadale and headspace Rockingham actively involve young people and their families and friends in the development, implementation and evaluation of services.

Key stakeholders for this activity include:

- Young people aged 12-25 years
- Parents, family members and carers
- Commissioned service providers
- General practitioners and general practices
- Health Service Providers
- WA Mental Health Commission

- WA Department of Education
- Local mental health and social service providers
- Orygen
- Family Support Services

In addition to those listed above, the PHN consults and engages a variety of stakeholders to ensure that all commissioned services complement and add value to the impact and contribution of other mental health activity at a state, national and regional level. These include:

- Australian Government Department of Health, Disability and Ageing
- South Metropolitan Health Service
- Women and Newborn Health Service
- Child and Adolescent Health Service
- Royal Australian College of General Practitioners
- WA Local Governments
- Aboriginal Health Council of WA
- Aboriginal advisory groups
- Australian Medical Association (WA)
- Consumer and carer peak bodies and consumer associations.

Ongoing consultation and engagement activities will be conducted through a range of methods including face-to-face and group sessions, and online platforms

Collaboration

The PHN will continue to build on existing and new relationships to ensure the commissioning of effective and sustainable services for young people, building capacity, capability and integration across the sector, consolidating and strengthening care pathways within primary care, and involving young people and their families, where possible.

The role of the key stakeholders in the implementation of this service will be:

- General practitioners, who will assist to develop and strengthen referral pathways across primary care, and to specialist services where indicated.
- State-based Health Service Providers (Local Health Networks) will assist to strengthen partnerships, regional planning and clarify transition points into state-based services.
- Aboriginal Health Council of WA and Aboriginal Medical Services who will support and inform to promote and strengthen culturally appropriate and accessible primary mental health care services.



Activity Milestone Details/Duration

Activity Start Date

30/06/2021

Activity End Date

29/06/2027

Service Delivery Start Date

01/07/2025

Service Delivery End Date

30/06/2027

Other Relevant Milestones

Activity Work Plans - Due 28/05/25, 30/04/26, 30/04/27
 Annual Mental Health and Suicide Prevention Activity Needs Assessment - Due 15/11/25, 15/11/26
 12-month performance report - Due 30/09/25, 30/09/26, 30/09/27
 Financial Acquittal Report - Due 30/09/25, 30/09/26, 30/09/27
 Final Report - Due 30/09/27



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: Yes
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No



Activity Planned Expenditure

Funding Stream	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Capital Enhancement and Infrastructure – Operational	\$1,640.35	\$8,307.90	\$8,307.90	\$0.00	\$18,256.15
Capital Enhancement and Infrastructure	\$17,000.00	\$86,100.00	\$86,100.00	\$0.00	\$189,200.00
Total	\$18,640.35	\$94,407.90	\$94,407.90	\$0.00	\$207,456.15

WTRP - 3000 - Wait Time Reduction Program



Activity Metadata

Applicable Schedule

Headspace Demand Management and Enhancement - Perth South

Activity Prefix

WTRP

Activity Number

3000

Activity Title

Wait Time Reduction Program

Existing, Modified or New Activity

New Activity



Activity Priorities and Description

Program Key Priority Area

Mental Health

Aim of Activity

To increase the efficiency and effectiveness of primary mental health services for young people aged 12 to 25 with, or at risk of, mental illness by:

- Improving data collection and reporting on headspace wait times.
- Improving access to and integration of primary mental health care services, to ensure young people with mental illness receive the right care in the right place at the right time by reducing wait times for clinical services at designated headspace centres for young people with the highest need.

Description of Activity

This activity is part of the headspace Wait Time Reduction Program which:

- Identifies existing headspace services experiencing high wait times for clinical services and develops and implements activities and initiatives to assist in reducing these wait times.
- Supports the long-term sustainability of the headspace program by improving access to services, appropriately managing demand, and improving the health outcomes of young people aged 12 to 25 with, or at risk of, mental illness, and their families.
- Increases access to clinical support through a dedicated online support service for young people in areas experiencing increased demand (provided by headspace National).
- Improves data collection and reporting on headspace wait times to support planning, research, and analysis of headspace service demand.

The following activities will occur:

headspace Mandurah

- Recruit a Community Engagement Officer to promote and support the brief intervention program.

- Recruit a Program Lead to be trained in intervention and coordinate its delivery within the Centre.
- Provide a stipend for a PHD student to undertake evaluation of the intervention program.

headspace Rockingham

- Recruit a Community Engagement Officer to promote and support the brief intervention program.
- Recruit a Program Lead to be trained in intervention and coordinate its delivery within the Centre.
- Provide a stipend for a PHD student to undertake evaluation of the intervention program.

Needs Assessment Priorities

Needs Assessment

WAPHA Needs Assessment 2025-2027

Priorities

Priority	Page reference
Enable access to safe, quality and culturally appropriate primary mental health care for young people experiencing mental health issues (Metro).	27



Activity Demographics

Target Population Cohort

Young people aged 12 –25.

Indigenous Specific

No

Coverage

Whole Region

No

SA3 Name	SA3 Code
Mandurah	50201
Rockingham	50705



Activity Milestone Details/Duration

Activity Start Date

29/01/2023

Activity End Date

29/06/2027



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: Yes
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No



Activity Planned Expenditure

Funding Stream	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Wait Time Reduction Program – Operational	\$27,692.98	\$24,908.27	\$26,222.53	\$8,524.89	\$87,348.67
Wait Time Reduction Program	\$287,000.00	\$259,664.99	\$272,031.00	\$86,554.00	\$905,249.99
Total	\$314,692.98	\$284,573.26	\$298,253.53	\$95,078.89	\$992,598.66