

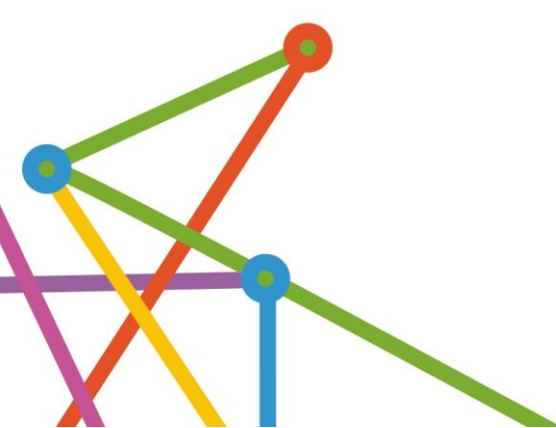


# PHN Activity Work Plan

**Summary View  
2020/2021 – 2023/24**

**Drugs and Alcohol Treatment Services  
Perth North PHN**

**Presented to the Australian Government Department  
of Health**



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# AOD U1000 - Community Treatment and Support Services

## Activity Title

Community Treatment and Support Services

## Activity Number

U1000

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and Other Drugs

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## Aim of Activity

Underspend funding will be utilised to increase access to specialist drug and alcohol services in areas of high need as described in the existing Activity Work Plan 2019-2022, and to align with the key objective of the funding stream.

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## Description of Activity

This activity will increase access (i.e., reduce waitlists, increase service delivery short term etc.) to specialist drug and alcohol treatment and support in priority locations through engagement with existing service providers. This approach will support timely short term/temporary expansion of services in areas of high need and furthermore maximize the use of National Ice Action Strategy (NIAS) funds, which ceased in June 2020.

A small amount of the funding will also be used to improve the workforce capability in primary care, such as by an extension of the "Treating Alcohol and Drugs in Primary Care" education and training program to support general practice respond to priority alcohol and other drug issues – complementing and extending the work of Royal Australian College of General Practice and Australian College of Rural and Remote Medicine.

All funds will be used with priority populations and to meet the needs identified in the Perth North PHN's Needs Assessment.

The PHN will continue to monitor and assess the impact of COVID-19 on access to the primary health care services commissioned within this activity. Where required, the commissioned services may be modified, and additional services commissioned to help the PHN to continue to meet the aims of the activity and the needs of the priority target groups.

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## WAPHA Needs Assessment Priorities

| Priorities  | Page reference |
|---|----------------|
| PNAOD3.8 Encourage and promote a regional approach to suicide prevention including community-based activities to reduce alcohol and other drug related suicide. | 103            |
| PNAOD3.3 Increase access to community-based early intervention and harm reduction services in areas of with high rates of harmful alcohol and other drug use.   | 101            |
| PNAOD3.4 Support education campaigns aimed at reducing harmful alcohol and drug use.  | 102            |

### Coverage

The whole Perth North PHN region.

### Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2022

### Activity Planned Expenditure

| Funding Stream                  | FY 20 21     | FY 21 22 | FY 22 23 | FY 23 24 | Total        |
|---------------------------------|--------------|----------|----------|----------|--------------|
| NIAS Operational and Mainstream | \$225,000.00 | \$0.00   | \$0.00   | \$0.00   | \$225,000.00 |
| Total                           | \$225,000.00 | \$0.00   | \$0.00   | \$0.00   | \$225,000.00 |

# AOD 1100 - Specialist Treatment (Core & SACS)

## Activity Title

Specialist Treatment (Core & SACS)

## Activity Number

1100

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and other Drugs

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## Aim of Activity

To increase the availability of evidence-based drug and alcohol treatment services for individuals, their families and communities experiencing harm from alcohol and drug use.

To facilitate support for individuals with co-morbid mental and/or physical health and substance use issues.

To continue to build links across the broader treatment sector including with primary health care providers and mental health services.

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## Description of Activity

Accredited drug and alcohol specialist service providers will continue to be contracted to deliver direct alcohol and drug treatment activity.

Activities will be adjusted where necessary to ensure they align with identified priorities and respond to local need.

In scope treatment activities will be undertaken from either community-based facilities or via outreach as appropriate by suitably qualified and experienced staff.

The PHN will focus on the management of the performance of the contracted provider/s including reviewing, monitoring and evaluating service provision; taking into account the requirements of the Australian Government Department of Health's PHN Program Performance and Quality Framework to determine how well targeted and efficient services are delivered; and taking into account the requirements of the National Treatment Framework and National Quality Framework for Alcohol and Other Drugs.

The PHN will utilise the WA Primary Health Alliance Outcomes Framework to measure and track provider performance. It will also be an incorporated requirement of the provider to complete all data reporting via the alcohol and other drug treatment services national

minimum data set. The reporting domains for the Outcome Maps used in the Framework are:

- Person – client experience.
- Clinical - service impact.
- System - service/system integration.
- Provider - service sustainability including provider experience /governance.

Service providers are expected to work collaboratively with others in the region to help facilitate system integration and actively seek to engage with primary care to improve health outcomes for clients.

### WAPHA Needs Assessment Priorities

| Priorities  | Page reference |
|---|----------------|
| PNAOD3.1 Promote integration and coordination care pathways for clients with comorbid chronic conditions and mental health and alcohol and other drug.        | 100            |
| PNAOD3.3 Increase access to community-based early intervention and harm reduction services in areas of with high rates of harmful alcohol and other drug use. | 101            |

### Coverage

The whole Perth North PHN region.

### Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2023

### Activity Planned Expenditure

| Funding Stream                                       | FY 20 21       | FY 21 22       | FY 22 23       | FY 23 24 | Total          |
|--|----------------|----------------|----------------|----------|----------------|
| Core Drug and Alcohol and Operational                | \$2,166,022.00 | \$2,215,855.68 | \$2,215,855.68 | \$0.00   | \$6,597,733.36 |
| Social and Community Services Award (SACS) Component | \$484,663.65   | \$0.00         | \$0.00         | \$0.00   | \$484,663.65   |
| Total  | \$2,650,685.65 | \$2,215,855.68 | \$2,215,855.68 | \$0.00   | \$7,082,397.01 |

# AOD 1100 - Specialist Treatment in Areas of High Need (Aboriginal) (NIAS)

## Activity Title

Specialist Treatment in Areas of High Need (Aboriginal) (NIAS)

## Activity Number

1100

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and Other Drugs

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## Aim of Activity

Increase access to targeted and culturally appropriate approaches to alcohol and other drug treatment for Aboriginal people.

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## Description of Activity

To achieve program objectives, the following activities will occur:

- continue to engage with suitably qualified, experienced, accredited and culturally competent service providers to increase access to targeted and culturally appropriate alcohol and other drug treatment for Aboriginal people.
- treatment and support activities will be adjusted where necessary to ensure they are in scope, align with local need, leverage other existing services, and avoid duplication.
- wherever possible, treatment activities will be focused on intervening earlier, supporting those with mild to moderate alcohol and drug issues, addressing co-morbid mental and physical health issues, supporting families and significant others, and preventing relapse.
- treatment will be provided from community-based facilities, via outreach, or through the use of technology (telephone or video conferencing) as appropriate.

The PHN will focus on the management of the performance of the contracted provider/s including reviewing, monitoring and evaluating service provision; taking into account the requirements of the Australian Government Department of Health's PHN Program Performance and Quality Framework to determine how well targeted and efficient services are delivered; and taking into account the requirements of the National Treatment Framework and National Quality Framework for Alcohol and other Drugs.

The PHN will utilise the WA Primary Health Alliance Outcomes Framework to measure and track provider performance. It will also be an incorporated requirement of the provider to

complete all data reporting via the Alcohol and Other Drug Treatment Services National Minimum Data set. The reporting domains for the Outcome Maps used in the Framework are:

Person – client experience.

Clinical - service impact.

System - service/system integration.

Provider - service sustainability including provider experience /governance.

Service providers are expected to work collaboratively with others in the region to help facilitate system integration and actively seek to improve engagement with primary care to improve health outcomes of clients.

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## WAPHA Needs Assessment Priorities

| Priorities  | Page reference |
|---|----------------|
| PNA4.2 Increase access to Aboriginal specific services with an Aboriginal approach to cultural wellbeing, healing, and community empowerment. | 105            |
| PNA4.1 Assist Primary Health Care providers to adopt culturally appropriate models of care for Aboriginal populations.                        | 104            |
| PNA4.3 Increase access to targeted and culturally appropriate approaches to alcohol and other drug treatment for Aboriginal people.           | 106            |

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## Indigenous Specific Comments

As well as consumer and service provider feedback, the PHN continues to utilise the WA Primary Health Alliance Strategic Aboriginal Health and Wellbeing Advisory Group (SAHWAG) as a body to inform the commissioning of culturally appropriate services.

The SAHWAG is a formal advisory body formed by WA Primary Health Alliance and includes membership by Aboriginal consumers, Aboriginal community-controlled organisations, the state Aboriginal community-controlled organisation peak body and other key stakeholders including state government and Area Health Services.

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## Coverage

The whole Perth North PHN region.

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## Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2022



## Activity Planned Expenditure

| <b>Funding Stream</b>   | <b>FY 20 21</b> | <b>FY 21 22</b> | <b>FY 22 23</b> | <b>FY 23 24</b> | <b>Total</b> |
|---|-----------------|-----------------|-----------------|-----------------|--------------|
| NIAS<br>Aboriginal and<br>Torres Strait<br>Islander<br>People | \$340,434.00    | \$351,818.00    | \$0.00          | \$0.00          | \$692,252.00 |
| Total   | \$340,434.00    | \$351,818.00    | \$0.00          | \$0.00          | \$692,252.00 |

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# AOD 1200 - Specialist Treatment in Areas of High Needs (NIAS)

## Activity Title

Specialist Treatment in Areas of High Needs (NIAS)

## Activity Number

1200

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and Other Drugs

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## Aim of Activity

To increase the availability of evidence based, culturally appropriate drug and alcohol treatment services for individuals, their families and communities experiencing harm from alcohol and drug use.

To facilitate support for individuals with co-morbid mental and/or physical health and substance use issues.

To continue to build links across the broader treatment sector including with primary health care providers and mental health services.

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## Description of Activity

Accredited drug and alcohol specialist service providers will continue to be contracted to deliver direct alcohol and drug treatment activity.

Activities will be adjusted where necessary to ensure they are in scope, align with local need, leverage other existing services, and avoid duplication. Wherever possible, treatment activities will be focused on intervening earlier, supporting those with mild to moderate alcohol and drug issues, addressing co-morbid mental and physical health issues, and preventing relapse.

Treatment will be undertaken by suitably qualified and experienced staff from community-based facilities, via outreach, or through the use of technology (telephone or video conferencing) as appropriate.

Service providers are expected to work collaboratively with others in the region to help facilitate integration and improve health outcomes, and actively seek to improve

engagement with primary care.

The PHN will focus on the management of the performance of the contracted provider/s including reviewing, monitoring and evaluating service provision; taking into account the requirements of the Australian Government Department of Health's PHN Program Performance and Quality Framework to determine how well targeted and efficient services are delivered; and taking into account the requirements of the national treatment framework and national quality framework for alcohol and other drugs.

The PHN will utilise the WA Primary Health Alliance Outcomes Framework to measure and track provider performance. It will also be an incorporated requirement of the provider to complete all data reporting via the alcohol and other drug treatment services national minimum data set. The reporting domains for the Outcome Maps used in the framework are:

Person – client experience.

Clinical - service impact.

System - service/system integration.

Provider - service sustainability including provider experience /governance.

Service providers are expected to work collaboratively with others in the region to help facilitate system integration and actively seek to improve engagement with primary care to improve health outcomes.

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## WAPHA Needs Assessment Priorities

| Priorities  | Page reference |
|---|----------------|
| PNAOD3.1 Promote integration and coordination care pathways for clients with comorbid chronic conditions and mental health and alcohol and other drug.        | 100            |
| PNAOD3.3 Increase access to community-based early intervention and harm reduction services in areas of with high rates of harmful alcohol and other drug use. | 101            |

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## Coverage

The whole Perth North PHN region.

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## Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2022

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**Activity Planned Expenditure**

| <b>Funding Stream</b>                    | <b>FY 20 21</b> | <b>FY 21 22</b> | <b>FY 22 23</b> | <b>FY 23 24</b> | <b>Total</b>   |
|--|-----------------|-----------------|-----------------|-----------------|----------------|
| NIAS<br>Operational<br>and<br>Mainstream | \$1,513,288.00  | \$1,431,652.08  | \$0.00          | \$0.00          | \$2,944,940.08 |
| Total                                    | \$1,513,288.00  | \$1,431,652.08  | \$0.00          | \$0.00          | \$2,944,940.08 |

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# AOD 2000 - Workforce Development for Health Professional (Mainstream)

## Activity Title

Workforce Development for Health Professional (Mainstream)

## Activity Number

2000

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and Other Drugs

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## Aim of Activity

To increase the knowledge, skills, capability and confidence of generalist and specialist health workforce to:

- recognise and respond to problematic alcohol and drug use.
  - increase the appropriateness of referrals to drug and alcohol specialist service providers.
  - increase the uptake of screening, brief intervention, and management of people with alcohol and drug issues within a primary care setting.
- 

## Description of Activity

Working with health professionals' activities will include:

- evidence based education and training utilising various modalities including face to face sessions, and promotion of online/technology-based training modules and resources such as webinars and special interest groups.
  - increasing awareness of available specialist treatment services, improving effectiveness of referral pathways by engaging with local experts, encouraging development of multi-disciplinary relationships, and promoting utilisation of HealthPathways, Practice Assist and My Health Record.
  - provision of information on appropriate use of language, to reduce stigma and the discrimination of people who experience harm from alcohol and/ or other drug use, encouraging the engagement of consumers and significant others in service design and recognising problematic alcohol and drug use as a health issue.
  - awareness and support for the provision of holistic, person centred care that responds to multi-morbidity including mental health issues and physical health conditions.
  - facilitating opportunities to improve the cultural competence and clinical safety of services through continuous quality improvement and maintenance of appropriate accreditation.
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## WAPHA Needs Assessment Priorities

| Priorities   | Page reference |
|--|----------------|
| PNA4.1 Assist Primary Health Care providers to adopt culturally appropriate models of care for Aboriginal populations.                                 | 104            |
| PNAOD3.1 Promote integration and coordination care pathways for clients with comorbid chronic conditions and mental health and alcohol and other drug. | 100            |
| PNAOD3.2 Build General Practice workforce capability to recognise and respond to alcohol and other drug related issues.                                | 100            |
| PNAOD3.4 Support education campaigns aimed at reducing harmful alcohol and drug use.   | 102            |

### Coverage

The whole Perth North PHN region.

### Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2022

### Activity Planned Expenditure

| Funding Stream                        | FY 20 21     | FY 21 22 | FY 22 23 | FY 23 24 | Total        |
|---------------------------------------|--------------|----------|----------|----------|--------------|
| NIAS<br>Operational and<br>Mainstream | \$137,793.85 | \$0.00   | \$0.00   | \$0.00   | \$137,793.85 |
| Total                                 | \$137,793.85 | \$0.00   | \$0.00   | \$0.00   | \$137,793.85 |

# AOD U2000 - Workforce Development Health Professionals

## Activity Title

Workforce Development Health Professionals

## Activity Number

U2000

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and Other Drugs

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## Aim of Activity

Underspend funding will be utilised to increase capability and confidence of generalist and specialist health workforce to:

- recognise and respond to problematic alcohol and drug use.
  - increase the appropriateness of referrals to drug and alcohol specialist service providers.
  - increase the uptake of screening, brief intervention, and management of people with alcohol and drug issues within a primary care setting.
- 

## Description of Activity

- Facilitate access to evidence-based education and training opportunities utilising various modalities including face to face sessions in regional centres, small group sessions within practices, and promotion of online/technology-based training modules and resources such as webinars and special interest groups.
  - Increase awareness of available specialist treatment services and improve effectiveness of referral pathways by engaging with local experts, encouraging development of multi-disciplinary relationships, and promoting utilisation of HealthPathways, Practice Assist and MyHealthRecord.
  - Reduce stigma and the discrimination of people who experience harm from alcohol and/ or other drug use through the provision of information on appropriate use of language, encouraging the engagement of consumers and significant others in service design and recognising problematic alcohol and drug use as a health issue.
  - Support the provision of holistic, person centred care that responds to multi-morbidity including mental health issues and physical health conditions.
  - Facilitate opportunities to improve the cultural competence and clinical safety of services through continuous quality improvement and maintenance of appropriate accreditation.
-

## WAPHA Needs Assessment Priorities

| Priority  | Page reference |
|---|----------------|
| PNAOD3.1 Promote integration and coordination care pathways for clients with comorbid chronic conditions and mental health and alcohol and other drug.        | 100            |
| PNAOD3.2 Build General Practice workforce capability to recognise and respond to alcohol and other drug related issues.                                       | 100            |
| PNAOD3.3 Increase access to community-based early intervention and harm reduction services in areas of with high rates of harmful alcohol and other drug use. | 101            |
| PNAOD3.4 Support education campaigns aimed at reducing harmful alcohol and drug use.  | 102            |

### Coverage

The whole Perth North PHN region.

### Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2022

### Activity Planned Expenditure

| Funding Stream                                    | FY 20 21     | FY 21 22 | FY 22 23 | FY 23 24 | Total        |
|---|--------------|----------|----------|----------|--------------|
| NIAS Aboriginal and Torres Strait Islander People | \$233,449.00 | \$0.00   | \$0.00   | \$0.00   | \$233,449.00 |
| Total   | \$233,449.00 | \$0.00   | \$0.00   | \$0.00   | \$233,449.00 |



# AOD 2000 - Workforce Development for Health Professional (Aboriginal)

## Activity Title

Workforce Development for Health Professional (Aboriginal)

## Activity Number

2000

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and Other Drugs

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## Aim of Activity

To increase the knowledge, skills, capability and confidence of the generalist and specialist health workforce to effectively recognise and respond to problematic alcohol and drug use among Aboriginal people.

This will be achieved by:

- increasing the appropriateness of referrals to drug and alcohol specialist service providers.
  - increasing the uptake of screening, brief intervention, and culturally appropriate management of Aboriginal people with alcohol and drug issues within a primary care setting.
- 

## Description of Activity

To achieve program objectives, the following activities will occur:

- promoting and supporting the provision of evidence-informed and culturally secure education and training resources designed to support health care professionals to provide culturally appropriate alcohol and drug treatment and support services for Aboriginal people.
- utilizing various modalities including face to face sessions in regional centres, small group sessions within practices, and promotion of online/technology-based training modules and resources such as webinars and special interest groups.
- increasing awareness of available specialist treatment services and improving effectiveness of referral pathways by engaging with local experts, encouraging development of multi-disciplinary relationships, and promoting utilisation of HealthPathways, Practice Assist and MyHealthRecord.
- support education and training activities which promote practices to provide information on appropriate use of language, reducing stigma and the discrimination of Aboriginal people who experience harm from alcohol and other drug use,

encouraging the engagement of consumers and significant others in service design and recognising problematic alcohol and drug use as a health issue and one that requires a holistic, person centred response.

## WAPHA Needs Assessment Priorities

| Priority  | Page reference |
|---|----------------|
| PNA4.2 Increase access to Aboriginal specific services with an Aboriginal approach to cultural wellbeing, healing, and community empowerment. | 105            |
| PNA4.1 Assist Primary Health Care providers to adopt culturally appropriate models of care for Aboriginal populations.                        | 104            |
| PNA4.3 Increase access to targeted and culturally appropriate approaches to alcohol and other drug treatment for Aboriginal people.           | 106            |

## Indigenous Specific Comments

WA Primary Health Alliance in consultation with a range of stakeholders, produced the Commissioning for Better Health report. A key activity for WA Primary Health Alliance in the report, is the delivery of a Primary Care Workforce Development Strategy for Western Australia.

This strategy will be developed in collaboration with the WA Department of Health, WA Department of Training and Workforce Development, peak industry bodies for each of the primary care professional groups, and service providers. A specific focus of this Strategy will be the aim to increase Aboriginal employment in the primary care sector in Western Australia.

## Coverage

The whole Perth North PHN region.

## Activity Duration

Activity Start Date 1 July 2019

Activity End Date 30 June 2022

## Activity Planned Expenditure

| Funding Stream                                    | FY 20 21 | FY 21 22     | FY 22 23 | FY 23 24 | Total        |
|---|----------|--------------|----------|----------|--------------|
| NIAS Aboriginal and Torres Strait Islander People | \$0.00   | \$133,555.29 | \$0.00   | \$0.00   | \$133,555.29 |
| Total   | \$0.00   | \$133,555.29 | \$0.00   | \$0.00   | \$133,555.29 |

# AOD-GPS 1000 - General Practice Support for Drug and Alcohol Addiction

## Activity Title

General Practice Support for Drug and Alcohol Addiction

## Activity Number

1000

## Existing, Modified or New Activity

Existing

## Program Key Priority Area

Alcohol and other Drugs

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## Aim of Activity

To increase knowledge, skills, capability, and confidence of the primary health care workforce to recognise and respond to problematic alcohol and other drug use. This includes:

- increasing the appropriateness of referrals to drug and alcohol specialist service providers.
  - increasing the uptake of screening, brief intervention, and management of people with alcohol and drug issues within a primary care setting.
  - increasing provision of holistic, person centred care that responds to multi-morbidity including mental health issues, substance use and/or physical health conditions.
  - reducing stigma and the discrimination of people who experience harm from alcohol and/or other drug use.
- 

## Description of Activity

The objectives of the activity are to:

1. Provide support to general practitioners and other health professionals to build the capacity of the health workforce to deliver high quality care for clients with drug and alcohol issues.
2. Promote the education package and training grants for drug and alcohol addiction to general practitioners delivered through the Australian College of Rural and Remote Medicines and the Royal Australian College of General Practitioners to strengthen the capacity of general practitioners to address drug and alcohol issues in their community.
3. Assist general practitioners and other health professionals to enhance their knowledge and application of alcohol and other drug addiction referral pathways, supporting improved access to drug and alcohol treatment.
4. Increase awareness of and support general practitioners in using the range of evidence-based resources available to improve drug and alcohol addiction treatment.

To achieve these objectives the following activities will occur:

1. Establishment (or enhancement of existing) communities of practice, encouraging participation from practitioners who have recently undertaken alcohol and other drugs education and training as well as those with more experience.
2. Facilitating the development, adaptation or utilisation of quality improvement activities to address priority topics in the general practice setting.
3. Supporting development and use of clinical pathways and tools including continued promotion of HealthPathways and the Drug and Alcohol Clinical Advisory Service.
4. Where feasible, partnering with Royal Australian College of General Practitioners and Australian College of Rural and Remote Medicines to coordinate local education and training events and supporting the inclusion of local content and multi-disciplinary expertise.
5. Utilising WA Primary Health Alliance’s communication channels to promote available education and training activities, evidence-based resources, and topics of local interest. Avenues include Practice Assist, HealthPathways, Podcasts/Webinars, Primary Care Connect e-newsletter and social media channels.
6. Leveraging existing relationships with general practice to promote available education and training packages, encouraging whole of practice engagement in continuous quality improvement activities.
7. Enhancing existing AOD specialist in-reach services, non-dispensing pharmacists, and social workers to promote messages and encouraging engagement in education and training opportunities.
8. Supporting increased use of existing training pathways and student placements for primary care practitioners to engage with the alcohol and other drugs specialist sector.
9. Leveraging WA Primary Health Alliance’s existing education and training program “Treating Alcohol and Drugs in Primary Care” and continue to build on established networks and relationships between local primary care practitioners and multi-disciplinary specialists.

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## WAPHA Needs Assessment Priorities

| Priority   | Page reference |
|--|----------------|
| PNA4.1 Assist Primary Health Care providers to adopt culturally appropriate models of care for Aboriginal populations.                                 | 104            |
| PNAOD3.1 Promote integration and coordination care pathways for clients with comorbid chronic conditions and mental health and alcohol and other drug. | 100            |
| PNAOD3.2 Build General Practice workforce capability to recognise and respond to alcohol and other drug related issues.                                | 100            |
| PNAOD3.4 Support education campaigns aimed at reducing harmful alcohol and drug use.   | 102            |

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## Coverage

The whole Perth North PHN region.

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## Activity Duration

Activity Start Date 1 May 2019

Activity End Date 30 June 2022

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## Activity Planned Expenditure

| Funding Stream  | FY 20 21    | FY 21 22    | FY 22 23 | FY 23 24 | Total        |
|---|-------------|-------------|----------|----------|--------------|
| General Practice Support for Drug and Alcohol Addiction Treatment | \$32,400.00 | \$97,200.00 | \$0.00   | \$0.00   | \$129,600.00 |
| Total   | \$32,400.00 | \$97,200.00 | \$0.00   | \$0.00   | \$129,600.00 |

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